



*Buckfastleigh Bowling Club
Duckspond Road
Buckfastleigh
TQ11 0NL*

Executive Meeting

Meeting held on 28 November 2023 at 10am.

Present: Secretary - Sue Heyes; Treasurer - Tom Bowden; Ladies Representative - Ann Pedrick; Men's Representative - Andy Bowen; Terry Humphries.

Chairman

Terry was appointed Chairman of the day.

Apologies:

Ham Sampford.

Minutes of Previous Meeting:

The minutes of the Executive Meeting held on 14 September 2023 were signed by the Chairman as correct.

Matters Arising:

None.

Secretary's Report:

None.

Treasurer's Report:

The treasurer's report (copy attached) was agreed by all present, Sue pointed out that 3 of the fire extinguishers would need replacing next year as would be out of date, so that would add £150 to the expenditure.

Tom explained that Lloyds had new high interest accounts for 6 months and he had transferred £25,000 from the savings account to the 6 months fixed term account. Next summer, a 32 day deposit account will be opened for £20,000. Together, those accounts will earn £750 interest - equivalent to 8 membership fees.

An account of the Covid money was also distributed to Committee members. A copy is attached to these minutes.

Green Managers Report:

None.

Fund Raising / Member Recruitment

Tom brought his ideas for fundraising and member recruitment and showed the Committee examples of the flyers he had prepared for distribution. It was decided that this would take place in January as people would not be receptive in December! More local business's could be approached for sponsorship e.g. estate agents, funeral care. The Abbey Inn and Furzeleigh Mill to be approached again. It was also decided to prepare the large banners again to go on Ashburton bridge, the fence outside Wood Brothers Coach company in Buckfastleigh and maybe one in South Brent, for February time.

Any Other Business

1. Overhanging Trees

The trees overhanging from the property to the left of the access road that were causing a problem have been cut down. Sue had contacted Teignbridge council regarding this matter.

2. Teignbridge DC Interactive Sessions

Interactive sessions were to be offered by the council to local primary schools for the newly refurbished tennis courts and the bowls club have been invited to join in. This was deemed a good idea. Sue to reply to the council for further information.

3. Winter / Pre-Season Tasks

A long discussion took place regarding jobs to be done during January, February and March prior to opening for the summer season. These to include pressure washing/patio magic on the slabs, application of weed killer, pavilion cleaning, weeding and general tidying of the green surrounds. Ann will co-ordinate this.

4. Parking at The Derwent

Sue had had another letter from Sarah at the Derwent regarding friendly games there and the car parking. Bowlers need to ensure that their car details entered into computer are correct or else they will be faced with a fine.

5. Slabs on right of Clubhouse

Andy had got someone to look at the slabs on the right hand side of the clubhouse and we are just waiting for a written quote. Another quote is required, Sue to see to this.

6. Compost Heap

Unfortunately Ham was unable to be present but removal of the compost heap was discussed. It was decided to approach a garden waste removal company, Sue to look into this.

7. Retaining Wall

Jamie has offered to finish the retaining wall to the left as you enter the club grounds free of labour charge just the cost of materials. This will be done in the spring with better weather.

8. Water Control System

A discussion took place regarding the timer for water control system for automatic watering of the green during prolonged dry spells, and it was unanimously decided to look into a new system that would be more reliable than our current one. Sue to ask Ham to investigate this whilst he recuperates at home.

9. Hedge Trimming

It was agreed that Les Tanner be approached regarding hedge maintenance. Sue to ask Ham to arrange this whilst he recuperates at home.

10. Dead Trees

Ann will ask her son in law to have a look at the dead trees behind the changing rooms to evaluate the best way to remove them.

Date of next meeting: 4 January 2024 at 10am.

There being no further business the meeting closed at 11:50am.

Signed as correct:

Chairman



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**Treasurer's Report for Executive Committee on 28
November 2023**

2023/24

Very early in the financial year, so little to report. As mentioned briefly at the AGM, I have opened a 6 month fixed interest account with Lloyds and deposited £25k into that account. When that matures, I shall open a 32 day deposit account with Lloyds for £20k. Together these accounts will produce interest of around £750. Not to be sneezed at – this is equivalent of 8 membership fees.

2023/24 Budget

I would like the committee to approve the attached budget for the forthcoming season which should result in a (more or less) breakeven revenue account for the Club. As you can see, I am hopeful that the advertising campaign will produce more sponsorship income next year.

Tom Bowden

Tom Bowden
Hon. Treasurer

Buckfastleigh Bowls Club

2022/23 Actual	Revenue Account	2023/24 Actual		2023/24 Budget	
£	Income	£	£	£	£
2,285	Annual Subscriptions	0		2,518	
0	Grants	0		0	
200	Sponsorship	0		1,000	
3	Donations	0		0	
871	Teas & Draws	0		900	
0	Annual Dinner	0		0	
1,559	Bar Sales	12		1,600	
0	Competitions	0		0	
319	Green Fees	0		0	
30	Clothing	0		0	
10	Social Events	0		0	
4,200	Special Fund	0		0	
0	Ian Howkins Bequest Fund	0		0	
175	Bank Interest	55		750	
65	Other Income	0		0	
9,717			67		6,768
	Expenditure				
1,074	Green & Machinery	0		1,500	
5,699	Premises & Grounds	13		1,000	
168	Rent	0		168	
233	Electricity	36		250	
473	Water Rates	0		500	
52	Fire Extinguisher Check	0		52	
739	Insurance	0		760	
10	Advertising - BBC	0		0	
0	Advertising - 3rd Party	0		0	
64	Printing, Postage & Stationery	4		80	
70	Bar Licence	70		70	
1	Website	0		10	
58	Sundries	0		60	
0	Centenary	0		0	
0	Annual Dinner	0		0	
367	Affiliation Fees & Trophies	0		400	
309	Food & Draws	0		350	
50	Clothing	0		0	
0	Bank Charges	0		0	
958	Bar Expenses	0		1,100	
10,325			123		6,300
(608)	Surplus/(Deficit)		(56)		468

Buckfastleigh Bowls Club

2022/23 Actual	Capital Account	2023/24 Actual	
£	Fixed Assets	£	£
0	Premises	0	
0			0
	Current Assets		
30,073	Bank	30,057	
169	Cash in Hand	164	
198	Bar Stock	198	
425	Clothing	425	
118	Debtors	83	
30,983			30,927
	Less: Current Liabilities		
0	Creditors	0	
30,983	Net Current Assets		0
30,983	Total Assets		30,927
	Financed by:		
	Members Fund		
17,679	Balance B/F	17,071	
(608)	Surplus/(Deficit)	(56)	
17,071			17,015
	Other Funds		
13,756	Special Fund	13,756	
156	Ian Howkins Bequest Fund	156	
13,912			13,912
30,983	Balance C/F		30,927

Signed as a correct record:

Treasurer:

Tom Buckle

12 November 2023

Total Grants Received	
1st Lockdown	10,000.00
2nd Lockdown	1,334.00
3rd Lockdown	8,097.00
Restart Grant	8,000.00
Total Received	27,431.00
Total Spent	
Display Cabinet	87.98
Can Crusher	30.39
New Clock	22.99
Blower/Sucker	271.79
Hedge Trimming	100.00
Centenary Bowls Stickers	96.00
Drill 'n Fill	3,000.00
Fencing	1,847.00
Centenary Pens	142.74
50% Membership Fees	1,506.00
Ditch Matting	999.00
Centenary Shirts Contribution	379.60
Welcome to Buckfastleigh Sign	308.40
Flags	180.00
Bunting	21.98
Rinks Open/Closed	297.60
Delivery Mats	184.00
Retaining Wall	4,200.00
Total Spent	13,675.47
Balance	13,755.53